

Major Public Funds TFTF Projects May Be Eligible to Receive

Note: TFTF projects would need to compete against other projects in the region/state for these funds. Over \$4 billion in Santa Cruz County projects have been identified in the Regional Transportation Plan (RTP), which covers a 25-year period.

Fund Type	Where Funds Come From	Eligible Uses	Who Decides Where \$ Goes?	Annual average (rounded)	25 years
DISCRETIONARY/MOST FLEXIBLE FUNDS - Can Be Used on Most Transportation Modes					
State Transportation Improvement Program (STIP) - Regional Share	Fed & State fuel excise taxes and fees, State sales tax on gasoline (5%), Prop 1B	Most transportation projects, except maintenance & operations. In 2006 was restricted to Transit projects.	SCCRTC	\$ 5,000,000	\$ 125,000,000
Transportation Enhancement (TE)	Federal Transp Bill (Primarily Fed. gas taxes)	Bike, pedestrian, transit, landscaping roads/hwys, public art or historic projects linked to transportation	SCCRTC	\$ 400,000	\$ 10,000,000
Regional Surface Transportation Program (RSTP)	Federal Transp Bill (Primarily Fed. gas taxes)	Roadway or transit rehabilitation; operational improvements; highway, transit (capital), bike, pedestrian projects.	SCCRTC	\$ 3,000,000	\$ 75,000,000
AB 2766	Local: \$4/registered vehicle (DMV)	Projects that reduce air pollution	MBUAPCD	\$ 600,000	\$ 15,000,000
Total Discretionary Funds				\$ 9,000,000	\$ 225,000,000

DEDICATED FUNDS (Restricted to certain types of projects)

Bike/Pedestrian					
Bicycle Transportation Account (BTA)*	State - Fuel taxes. (\$9M in FY06/07)	Bike projects: paths, lanes, lockers, racks on buses, planning & safety ed.	Caltrans	\$ 50,000	\$ 1,250,000
Safe Route To School (SR2S)*	Sub allocation of federal Hazard Elimination Safety (HES) funds	Bicycle and pedestrian projects that improve safety for students	Caltrans	\$ 400,000	\$ 10,000,000
Transportation Development Act (TDA) - Locals	Portion of 1/4-cent of state sales tax	Bike and pedestrian projects	SCCRTC by formula	\$ 350,000	\$ 8,750,000
Subtotal Dedicated to Bike/Pedestrian Projects:				\$ 800,000	\$ 20,000,000

Fund Type	Where Funds Come From	Eligible Uses	Who Decides Where \$ Goes?	Annual average (rounded)	25 years
Bus Transit Operations (including ADA-paratransit)					
FTA 5307	Federal- General Fund	ADA-required paratransit service; Purchase of buses, trains, ferries, vans and support equipment	SCMTD/ Caltrans	\$ 3,400,000	\$ 85,000,000
FTA 5311	Federal- General Fund	Bus operations in rural areas or purchase of buses and related equipment.	SCMTD/ Caltrans	\$ 200,000	\$ 5,000,000
Subtotal Dedicated to Transit Operations:				\$ 3,600,000	\$ 90,000,000
Transit/Bus Capital					
FTA Small Urban Incentive Tier	Federal	Small transit areas	FTA	\$ 800,000	\$ 20,000,000
FTA 5310*	Federal - Gas Tax	Purchase of paratransit vans and related equipment	CTC	\$ 200,000	\$ 5,000,000
Subtotal Dedicated to Transit Capital Projects:				\$ 1,000,000	\$ 25,000,000
Highway					
Interregional Share STIP*	Federal and State	Highway & rail projects of statewide significance	CTC/ Caltrans	\$ 800,000	\$ 20,000,000
Subtotal Dedicated to Highway Projects:				\$ 800,000	\$ 20,000,000
TOTAL EXISTING FUNDING SOURCES				15,200,000	380,000,000

NOTES: This chart has been updated from the 2005 RTP where new information was available. Based on economic conditions and legislative decisions, actual amounts will vary. Only major public funding sources available for transportation are included.

Information on additional transportation funding sources are included in Appendix B of the 2005 RTP, available online at: www.sccrtc.org/rtp. The majority of those other sources are not reasonably available for TFTF projects either because TFTF projects are not eligible for the funds or the funds are used to maintain the existing transportation system, including transit services.

*Funds distributed on a competitive basis statewide. Levels shown reflect the historic average amount Santa Cruz County has received.